



State of Montana Healthcare Analytics Reporting Package

Incurred Claims through December 31, 2012
and Paid through February 28, 2013

Data Aggregation by:



Analytics by:

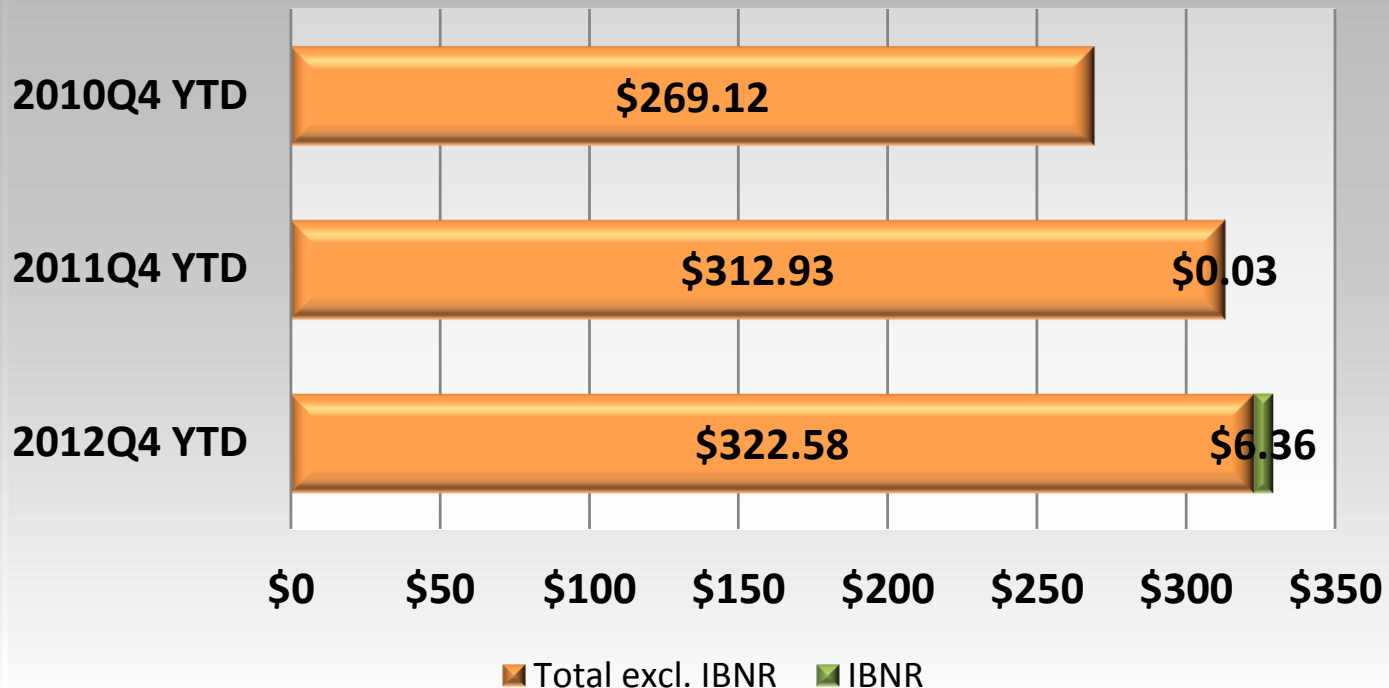


Actuaries Northwest, LLC

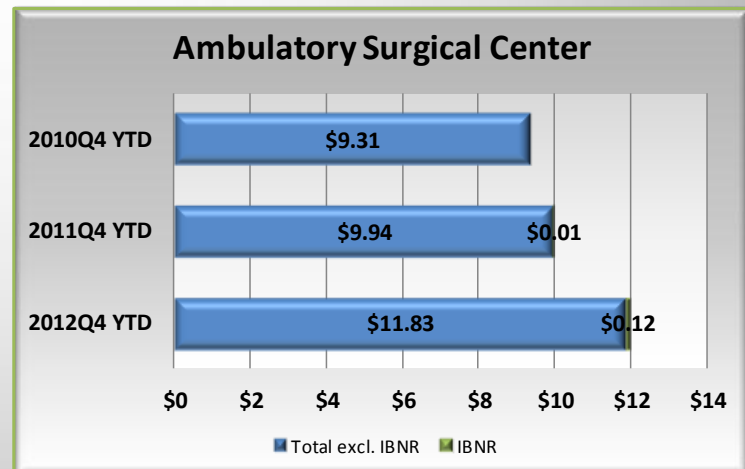
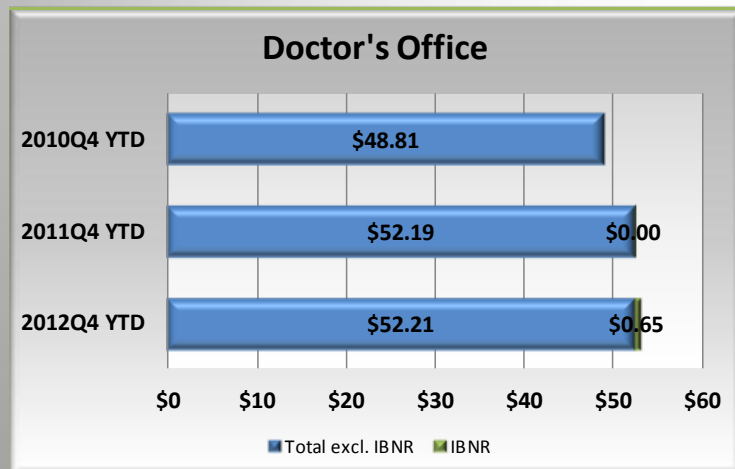
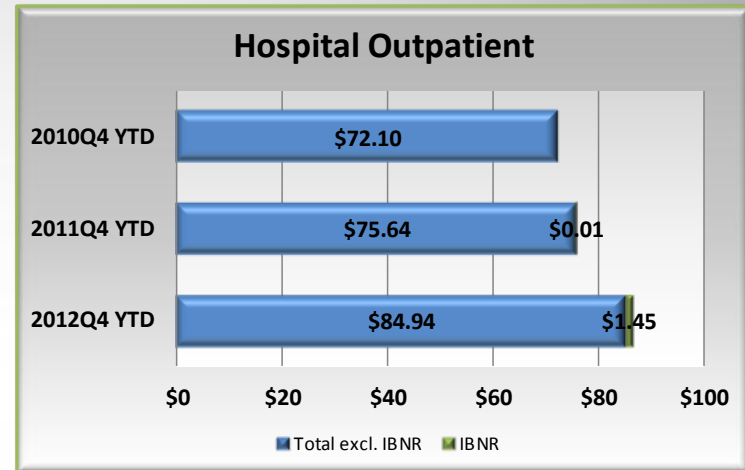
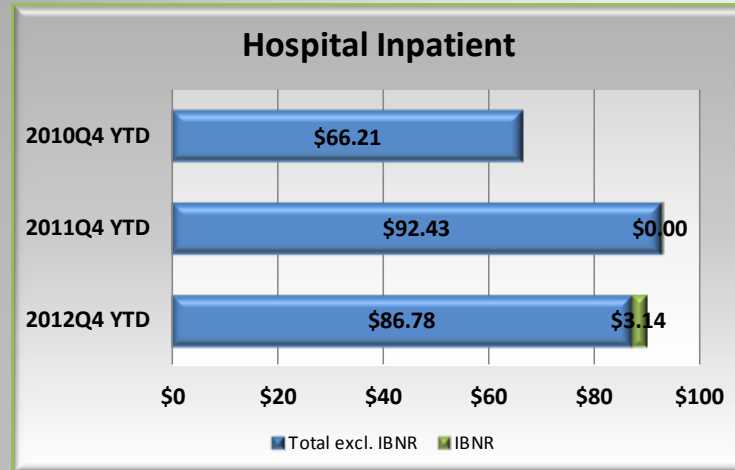
Published: April 8, 2013

Incurred Claims PMPM

All Places of Service (Medical & Rx)



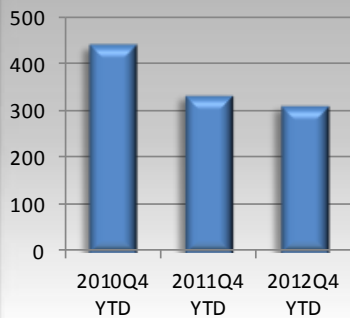
PMPM Claims – by Place of Service



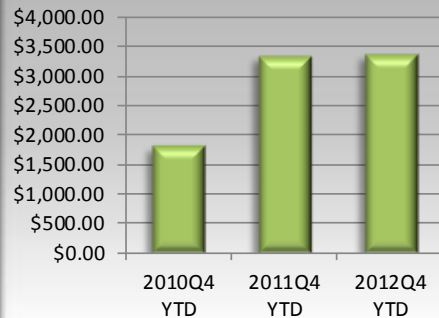
Utilization & Unit Cost - Medical

Hospital Inpatient

Days / 1,000

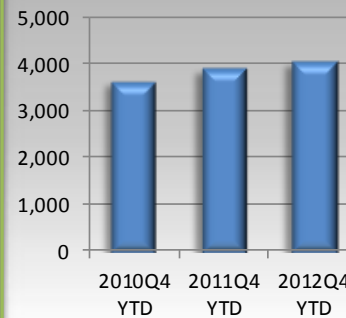


Plan Cost / Day

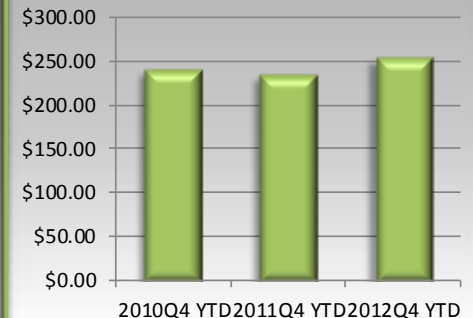


Hospital Outpatient

Occurrences / 1,000

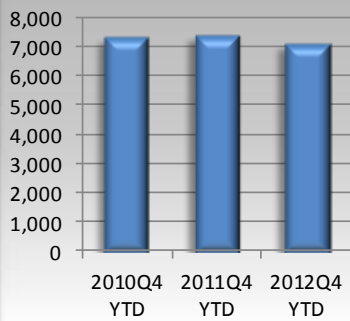


Plan Cost / Occurrence

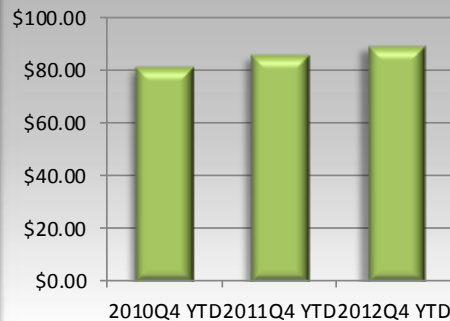


Doctor's Office

Occurrences / 1,000

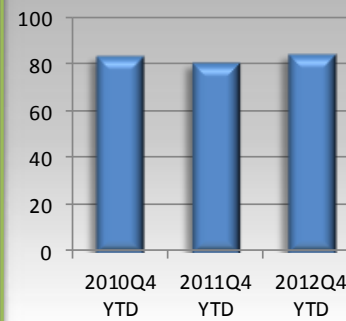


Plan Cost / Occurrence

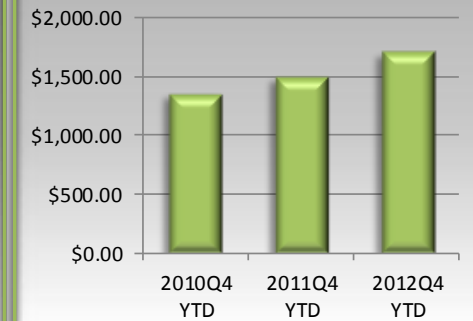


Ambulatory Surgery

Occurrences / 1,000



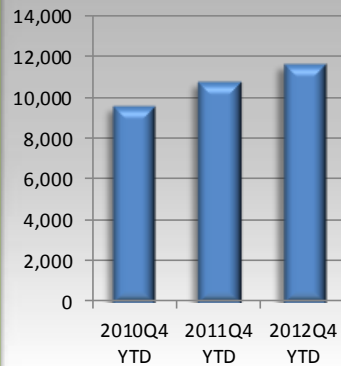
Plan Cost / Occurrence



Utilization & Unit Cost - Rx

Generic

Scripts / 1,000

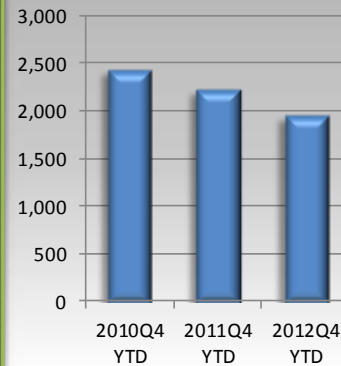


Plan Cost / Script



Brand Name

Scripts / 1,000

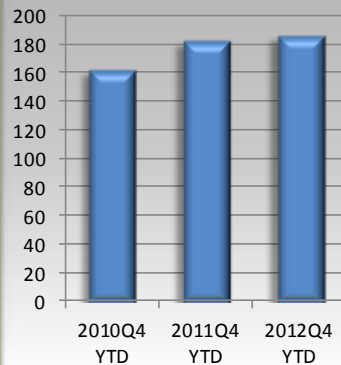


Plan Cost / Script

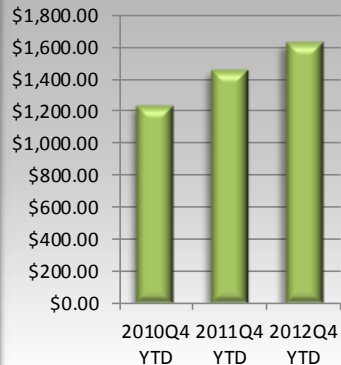


Specialty

Scripts / 1,000

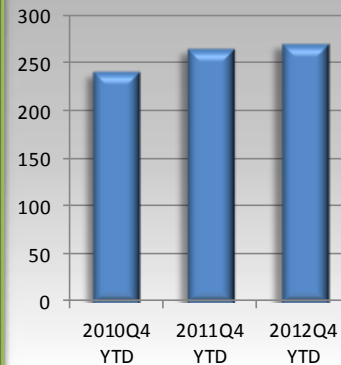


Plan Cost / Script



Over-the-Counter

Scripts / 1,000



Plan Cost / Script





State of Montana Healthcare Analytics Reporting Package

Health Risk Assessment - Lifestyle Risk Factors Analysis
2010 through 2012

Data Aggregation by:

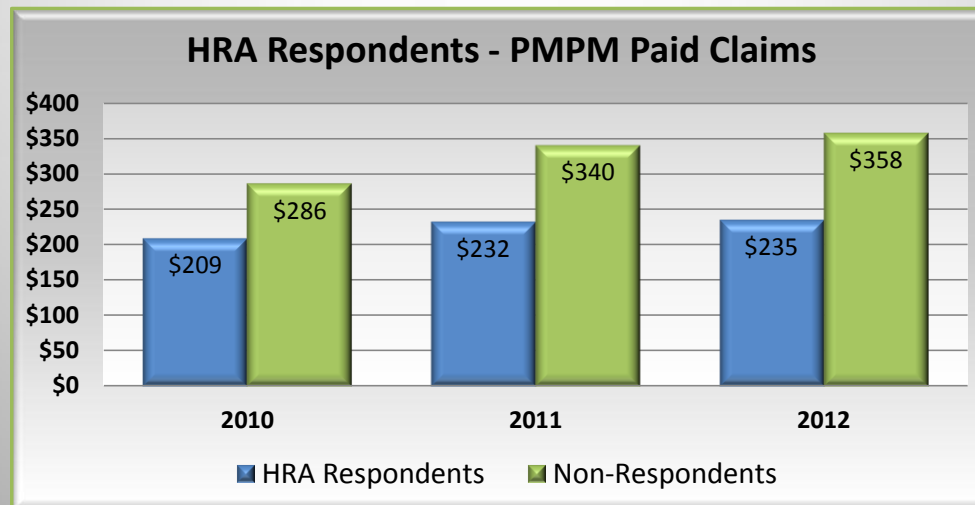
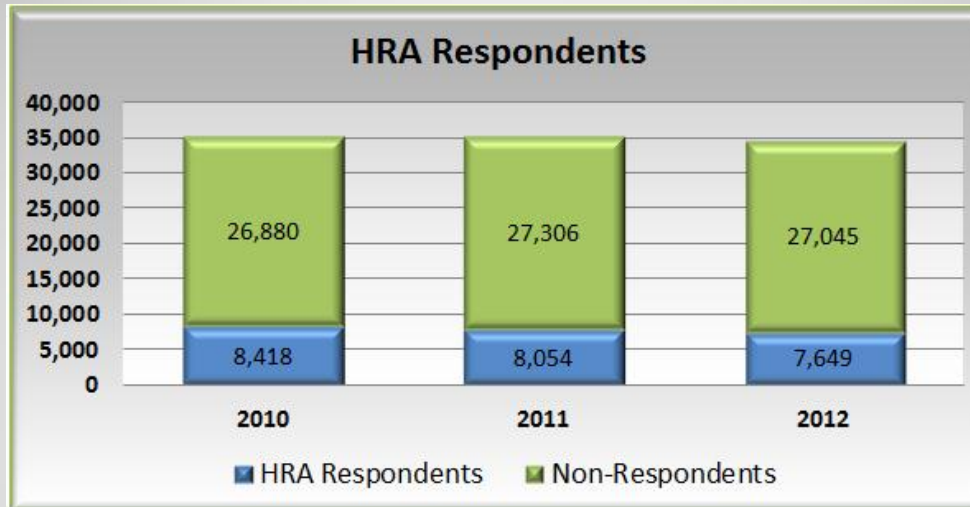


Analytics by:



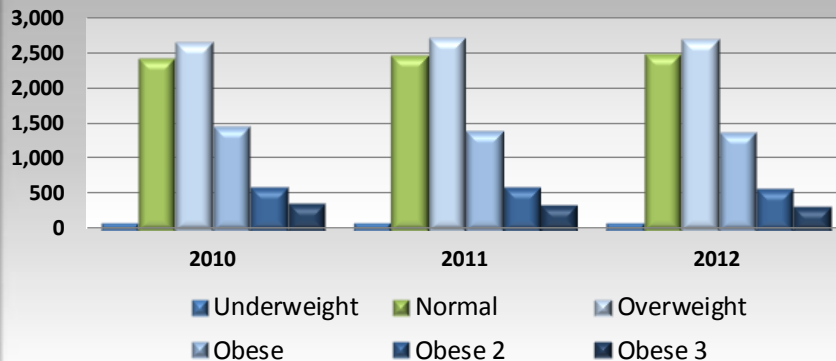
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HRA - Respondents



Risk Factor - BMI

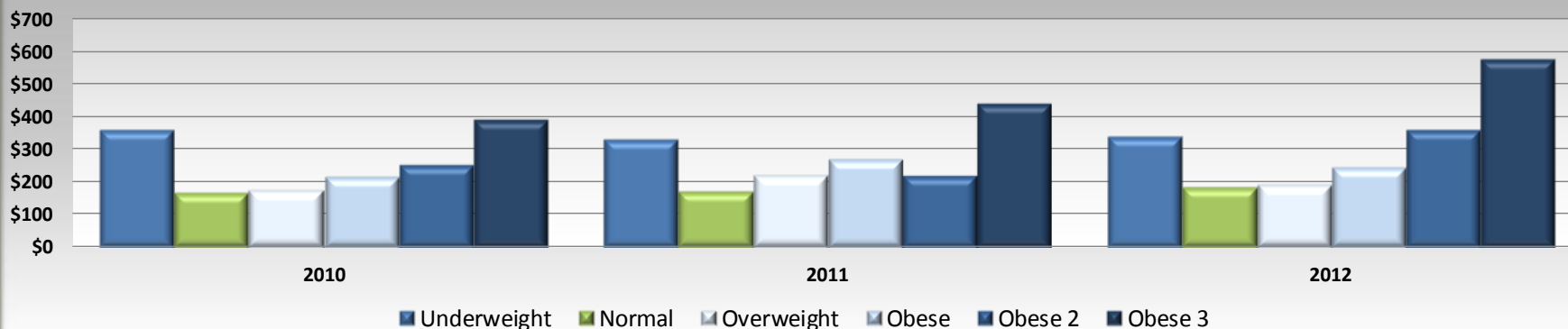
Respondents - by Category



PMPM Paid Claims - Aggregated

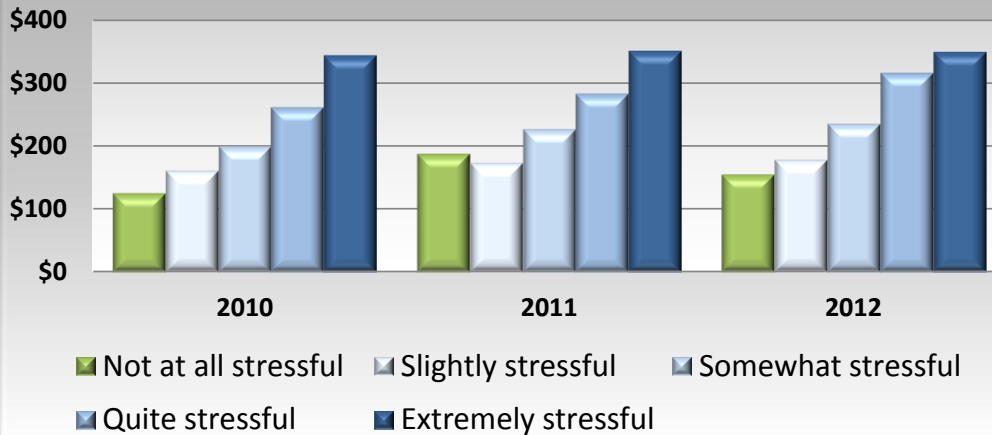


PMPM Paid Claims - by Category



Risk Factor - Stress

How Stressful is Life - PMPM Paid Claims

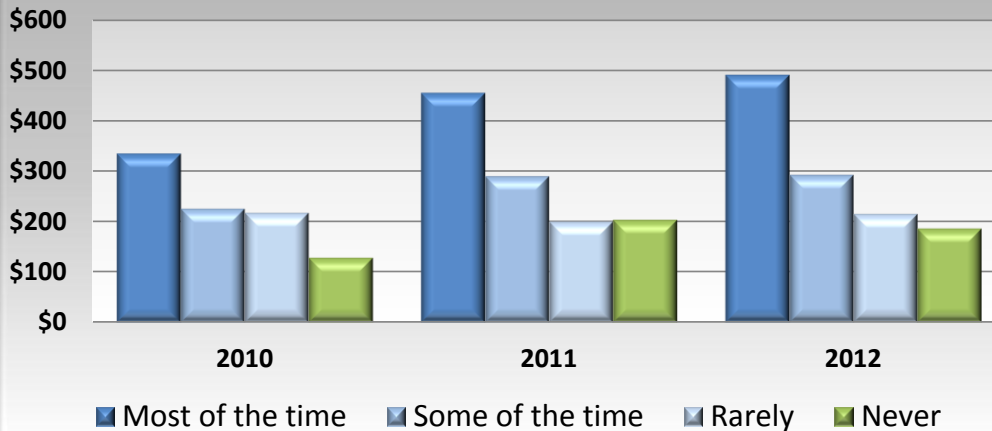


Managing Stress - PMPM Paid Claims

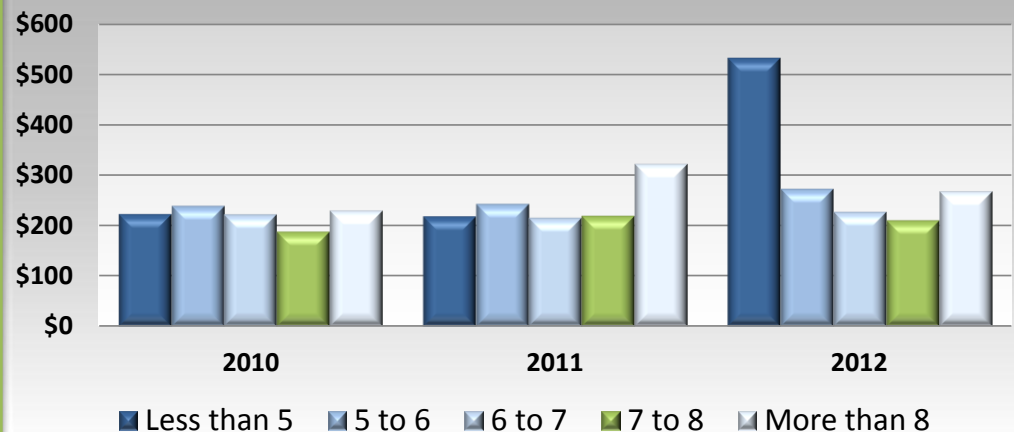


Risk Factor – Depression & Sleep

How Often Depressed - PMPM Paid Claims

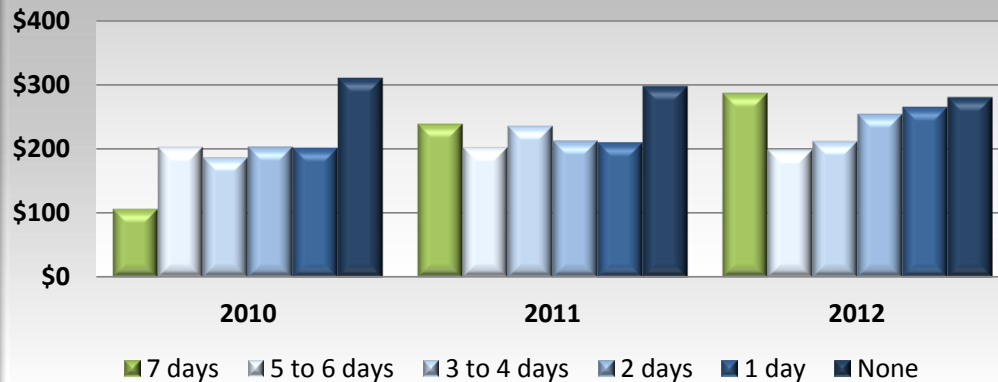


Hours of Sleep - PMPM Paid Claims



Risk Factor – Physical Exercise

**30+ Minutes Moderate Exercise / Week
PMPM Paid Claims**



**20+ Minutes Vigorous Exercise / Week
PMPM Paid Claims**

